

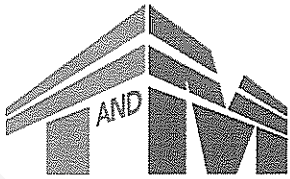
YOUR GOALS. OUR MISSION.

Highlands Community Center  
Building Repairs and Flood-Proofing Improvements  
FEMA PW# 3568

Council Meeting Presentation  
April 1, 2015 @ 7:00PM  
Highlands Council Chambers

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1. Mayor/Tim Hill introduce topic and introduce Fran Mullan
2. Fran Mullan introduce himself and T&M Associates team to support Dale Leubner
3. Fran explain project overviews, recent progress, current status, next steps and overall schedule
  - a. FEMA Final Approval
    - i. Retract existing PW Amendment/Scope Change Request (approximately \$1.1M costs & 9 months – includes building elevation and VE 12 Zone Construction per 2009 FEMA maps)
    - ii. Submit new PW Amendment/Scope Change Request (renovations, flood proof first floor, lowest 18 inches) with new cost estimate and new project schedule (approximately \$800K + 5 months)
  - b. Architect to finalize design plans and bid documents
  - c. Estimated Project Costs
    - i. Architect \$ 50,000 (6% of \$800K)
    - ii. Engineer \$ 10,000 (2% of \$800K)
    - iii. Construction Manager \$ 32,000 (4% of \$800K)
    - iv. Construction \$800,000
    - v. TOTAL \$892,000
  - d. Sequence/Schedule:
    - i. PW Amendment – April
    - ii. Preliminary and Final Design – April-May
    - iii. Final Bid Documents – Friday, May 22, 2015
    - iv. Advertise – Friday, May 29, 2015
    - v. Open Bids – June 10, 2015
    - vi. Award – June 17, 2015 (July 15, 2015 – alternate)
    - vii. Preconstruction Meeting - Week of June 22, 2015 9 (Week of July 20, 2015 – alternate)
    - viii. Construction Start Date – June 29, 2015 ( July 27, 2015 – alternate)
    - ix. Construction Finish Date – Week of September 28, 2015 (week of October 26, 2015 – alternate)



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e. Alternatives:

- i. Volunteer Involvement
- ii. Not advisable
  - Risk/Liability
  - Licensing and Insurance
  - Claims & Disputes
  - Delays
  - LDS
  - Project Coordination and Management burdens and expenses
  - Unforeseen conditions

f. FEMA & NJOEM Teamwork

- i. Tom Riddle – FEMA (gone)
- ii. David McNabb – FEMA (new as of 3/29/15)
- iii. Pat Gorman - NJOEM
- iv. Israel Rivera – NJOEM
- v. Ana Vidal – NJOEM
- vi. Rosa Torres – NJOEM
- vii. Ralph Lawrence -